

St. Mary's R.C. Primary School

Use of Pupil Deprivation Grant (PDG) 2016-17

- The total number of pupils on school roll for September 2016 is **216**
- The school's FSM population is currently **33%**
- The total allocation of PDG to this school for April 2016 to March 2017 is **£70,100**
- The school undertakes the following activities in order to support pupils facing the challenges of poverty and deprivation :
 - Develop extra- curricular clubs, through school based staff and external providers, to boost Literacy, Numeracy and ICT skills
 - Train Digital wizards to support the use of technology throughout the school.
 - 5 staff to deliver 'Rapid Reading 'Years 1-6 targeting FMS pupils
 - 5 Staff to continue 'Numeracy Catch Up' programmes to FSM pupils in Years 2-6.
 - 5 Staff to continue 'Number Recovery' Programmes to FMS Pupils.
 - 1 Staff to deliver MAT Challenge Intervention Group programmes to FSM pupils from Foundation Phase.
 - 1 staff to deliver MAT Challenge Intervention Group programmes to FSM pupils from KS2.
 - 2 Staff to continue to support "Tackling the Tail of Underachievement" in Literacy Year 1 & 2.
 - 1 member of Support Staff to deliver an ELSA group session (Emotional Literacy Support Assistant), with targeted pupils.
 - Training one member of staff to deliver the literacy invention programme 'Success in Six' for year 6 FSM pupils.

Staffing costs £60,949.00

Resources (Numeracy Catch Up, Number Recovery, Elsa, Rapid Reading, Letters & Sounds, PDG MAT, Extra Curricular Clubs) £8,469.00

Additional Training £2,500.00 (MAT, Tackling the Tail, ELSA, Literacy, ICT)

Total PDG Spend £71,918.00

- The school's PDG, SEG and WEG Plans are regularly scrutinised by the Governing Body, supported by advice from the EAS and monitored by the Local Authority.

Abbreviations

LNF – Literacy & Numeracy Framework

FSM – Free School Meals

ALN – Additional Learning Needs

MAT – More Able & Talented

PDG – Pupil Deprivation Grant

SEG – School Improvement Grant

WEG – Welsh Improvement Grant

KS2 – Key Stage Two (Juniors)

FP – Foundation Phase (Infants)