

St. Mary's R.C. Primary School
Use of Pupil Deprivation Grant (PDG) 2017-18

The total number of pupils on school roll for September 2017 is **215**

The school's FSM population is currently **26.0%**

The total allocation of PDG to this school for April 2017 to March 2018 is **£78,600**

The school undertakes the following activities and intervention groups in order to support pupils facing the challenges of poverty and deprivation:

- Develop extra- curricular clubs, through school based staff and external providers, to boost Literacy, Numeracy, PE, Drama and ICT skills.
- 4 staff to deliver 'Rapid Reading' Years 1-6 targeting FMS pupils.
- 5 Staff to continue 'Numeracy Catch Up' programmes to FSM pupils.
- 4 Staff to continue 'Number Recovery' Programmes to FSM Pupils.
- 2 Staff to continue to support "Tackling the Tail of Underachievement" in Literacy Year 1 & 2.
- 1 member of Staff to deliver an ELSA group session with selected pupils.
- 1 member of staff to deliver "Time to Talk" with selected pupils.
- Extra Curricular trips, workshops and cultural activities to provide learning experiences and raise attainment of FSM pupils.
- 2 staff member to train additional digital wizards aimed at FSM/MAT pupils to support the use of technology throughout the school.
- 2 staff to deliver MAT Intervention Groups

Staffing Costs: £69,586.00

Resources; (Numeracy Catch Up, Number Recovery, Elsa, Rapid Reading, Nessy (spelling), Extra Curricular Clubs and Workshops, Assessment, additional ICT Equipment(Beebots & Talking Spots): **£6,500.00**

Additional Training: (ICT, Literacy & Numeracy Training) **£3,000.00**

Total PDG Spend: £79,086.00

- The school's PDG& EIG Plans are regularly scrutinised by the Governing Body, supported by advice from the EAS and monitored by the Local Authority.

Abbreviations

LNF – Literacy & Numeracy Framework

FSM – Free School Meals

ALN – Additional Learning Needs

MAT – More Able & Talented

PDG – Pupil Deprivation Grant

EIG – Education Improvement Grant

KS2 – Key Stage Two (Juniors)

FP – Foundation Phase (Infants)